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Agenda item 155

**Administrative and budgetary aspects of the financing of the
United Nations peacekeeping operations**

Approved resources for peacekeeping operations for the period from 1 July 2025 to 30 June 2026

Note by the Secretary-General

Pursuant to section I, paragraph 8, of General Assembly resolution [49/233 A](#), the present note reflects the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, the Regional Service Centre in Entebbe, Uganda, and the support account for peacekeeping operations for the period from 1 July 2025 to 30 June 2026 (see annex).



Approved resources for peacekeeping operations for the period from 1 July 2025 to 30 June 2026

(United States dollars)

Category	MINURSO	MINUSCA	MONUSCO	UNDOF	UNFICYP	UNIFIL	UNISFA	UNMIK
1. Military and police personnel costs	8 879 500	635 236 300	409 482 900	43 122 300	25 460 900	350 947 300	133 793 000	864 900
2. Civilian personnel costs	26 196 600	256 506 000	242 317 900	15 844 600	16 926 000	149 214 800	58 308 900	36 682 000
3. Operational requirements	35 618 000	282 389 700	217 326 400	10 609 500	14 932 200	52 679 700	117 019 000	8 432 000
Civilian electoral observers	—	—	—	—	—	—	—	—
Consultants and consulting services	14 800	526 000	444 800	—	31 100	226 000	683 000	30 900
Official travel	579 600	3 597 300	4 691 600	298 400	238 400	713 700	693 000	300 000
Facilities and infrastructure	5 525 400	78 465 100	46 817 300	5 813 000	7 336 900	24 813 500	46 528 800	2 514 500
Ground transportation	2 136 100	18 831 500	8 122 100	1 135 500	2 096 800	5 775 500	5 456 000	140 900
Air operations	17 887 800	85 811 500	81 789 100	—	2 489 800	5 412 600	33 950 500	—
Marine operations	57 000	501 000	1 370 000	25 000	2 800	56 300	—	—
Communications and information technology	3 252 300	39 700 800	35 976 100	1 763 700	1 638 100	9 896 200	9 056 000	1 822 600
Medical	221 400	2 555 200	1 121 300	289 700	258 600	1 484 900	685 200	89 400
Special equipment	—	—	—	—	—	—	—	—
Other supplies, services and equipment	5 943 600	48 401 300	35 994 100	984 200	839 700	3 301 000	19 216 500	3 333 700
Quick-impact projects	—	4 000 000	1 000 000	300 000	—	1 000 000	750 000	200 000
4. Enterprise resource planning	—	—	—	—	—	—	—	—
5. Death and disability claims for closed peacekeeping operations	—	—	—	—	—	—	—	—
6. Improved service delivery	—	—	—	—	—	—	—	—
7. Peacekeeping capability readiness	—	—	—	—	—	—	—	—
8. Umoja maintenance and support costs	—	—	—	—	—	—	—	—
9. After-service health insurance	—	—	—	—	—	—	—	—
Gross requirements	70 694 100	1 174 132 000	869 127 200	69 576 400	57 319 100	552 841 800	309 120 900	45 978 900
8. Staff assessment income	3 095 200	21 144 200	26 765 800	1 734 600	2 651 200	19 490 400	5 031 900	4 887 800
Net requirements	67 598 900	1 152 987 800	842 361 400	67 841 800	54 667 900	533 351 400	304 089 000	41 091 100
9. Voluntary contributions in kind (budgeted)	519 000	—	—	—	185 000	—	—	—
Total requirements	71 213 100	1 174 132 000	869 127 200	69 576 400	57 504 100	552 841 800	309 120 900	45 978 900

Category	UNMISS	UNSOS	Subtotal	UNLB	RSCE ^a	Support account	Total
1. Military and police personnel costs	523 496 600	111 282 500	2 242 566 200	–	–	–	2 242 566 200
2. Civilian personnel costs	349 880 900	98 678 000	1 250 555 700	37 280 700	37 472 600	320 026 300	1 645 335 300
3. Operational requirements	312 981 000	310 667 400	1 362 654 900	20 605 000	8 681 400	47 062 900	1 439 004 200
Civilian electoral observers	–	–	–	–	–	–	–
Consultants and consulting services	884 700	432 400	3 273 700	165 900	–	2 007 200	5 446 800
Official travel	3 449 700	1 280 500	15 842 200	230 600	188 500	6 100 700	22 362 000
Facilities and infrastructure	96 900 500	93 069 400	407 784 400	6 100 500	2 146 800	21 215 200	437 246 900
Ground transportation	13 349 300	13 995 200	71 038 900	369 400	155 000	95 900	71 659 200
Air operations	104 960 600	112 286 300	444 588 200	–	–	6 600	444 594 800
Marine operations	3 564 700	540 500	6 117 300	–	–	–	6 117 300
Communications and information technology	33 739 800	33 005 600	169 851 200	12 678 500	5 604 500	14 704 800	202 839 000
Medical	1 658 300	8 261 100	16 625 100	71 100	75 900	109 800	16 881 900
Special equipment	–	–	–	–	–	–	–
Other supplies, services and equipment	50 473 400	47 796 400	216 283 900	989 000	510 700	2 822 700	220 606 300
Quick-impact projects	4 000 000	–	11 250 000	–	–	–	11 250 000
4. Enterprise resource planning	–	–	–	–	–	18 904 600	18 904 600
5. Death and disability claims for closed peacekeeping operations	–	–	–	–	–	626 700	626 700
6. Improved service delivery	–	–	–	–	–	868 500	868 500
7. Peacekeeping capability readiness	–	–	–	–	–	3 326 800	3 326 800
8. Umoja maintenance and support costs	–	–	–	–	–	19 573 000	19 573 000
9. After-service health insurance	–	–	–	–	–	15 247 700	15 247 700
Gross requirements	1 186 358 500	520 627 900	4 855 776 800	57 885 700	46 154 000	425 636 500	5 385 453 000
10. Staff assessment income	33 515 300	9 177 900	127 494 300	5 818 700	5 006 500	35 596 100	173 915 600
Net requirements	1 152 843 200	511 450 000	4 728 282 500	52 067 000	41 147 500	390 040 400	5 211 537 400
11. Voluntary contributions in kind (budgeted)	–	–	704 000	–	–	–	704 000
Total requirements	1 186 358 500	520 627 900	4 856 480 800	57 885 700	46 154 000	425 636 500	5 386 157 000

Abbreviations: MINURSO, United Nations Mission for the Referendum in Western Sahara; MINUSCA, United Nations Multidimensional Integrated Stabilization Mission in the Central African Republic; MONUSCO, United Nations Organization Stabilization Mission in the Democratic Republic of the Congo; UNDOF, United Nations Disengagement Observer Force; UNFICYP, United Nations Peacekeeping Force in Cyprus; UNIFIL, United Nations Interim Force in Lebanon; UNISFA, United Nations Interim Security Force for Abyei; UNMIK, United Nations Interim Administration Mission in Kosovo; UNMISS, United Nations Mission in South Sudan; UNSOS, United Nations Support Office in Somalia; UNLB, United Nations Logistics Base at Brindisi, Italy; RSCE, Regional Service Centre in Entebbe, Uganda.

^a Inclusive of \$2,323,000 with respect to the share of client special political missions, to be funded under section 3, Political affairs, as may be approved by the General Assembly in the context of the proposed programme budget for 2026.